

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF MASON PUBLIC SCHOOLS

RESOLVED, that this resolution shall be the general appropriations act of the Mason Public Schools for the fiscal year ending June 30, 2019. AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Mason Public Schools. BE IT FURTHER RESOLVED, that the total revenues and expenses estimated to be available for appropriations in the general fund of the Mason Public Schools for the fiscal year ending June 30, 2019, will be as follows:

**Revenue**

Local Taxes*	\$ 4,593,003
State Aid	25,911,656
Federal	701,168
 Incoming Transfers and Other Transactions	 <u>2,272,808</u>
Total Revenue and Other Transactions	\$ 33,478,635

BE IT FURTHER RESOLVED, that \$34,457,717 is hereby appropriated from the General Fund for the amounts and purposes set forth below:

**Instruction**

Basic Programs (Elem., Middle, High School)	\$18,599,553
Added Needs (Special Ed., Comp. Ed.)	3,475,874

**Support services**

Pupil Service	2,065,657
Instructional Staff	1,722,443
General administration	888,136
School administration	1,780,103
Business Services	450,840
Operations & Maintenance	2,459,566
Transportation	1,176,687
Technology	559,171
Athletics	777,682
Community services	476,955
Debt Service:	
Principal	21,000
Interest and other	3,500
Other Financing Uses	<u>550</u>

Total expenditures and Other Financing Uses	<u>34,457,717</u>
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Revenue over (under) expenditures	(979,082)
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Fund Balance - June 30, 2018	<u>5,213,863</u>
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Fund Balance - June 30, 2019 (projected)	<u>\$ 4,234,781</u>
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\* Local Taxes include a 17.9388 mill non-homestead levy