

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF MASON PUBLIC SCHOOLS

RESOLVED, that this resolution shall be the general appropriations act of the Mason Public Schools for the fiscal year ending June 30, 2019. AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Mason Public Schools. BE IT FURTHER RESOLVED, that the total revenues and expenses estimated to be available for appropriations in the general fund of the Mason Public Schools for the fiscal year ending June 30, 2019, will be as follows:

Revenue

Local Taxes*	\$ 4,577,976
State Aid	25,759,983
Federal	489,696
 Incoming Transfers and Other Transactions	 <u>2,321,834</u>
Total Revenue and Other Transactions	\$ 33,149,489

BE IT FURTHER RESOLVED, that \$33,925,719 is hereby appropriated from the General Fund for the amounts and purposes set forth below:

Instruction

Basic Programs (Elem., Middle, High School)	\$18,508,956
Added Needs (Special Ed., Comp. Ed.)	3,309,876

Support services

Pupil Service	1,987,909
Instructional Staff	1,657,492
General administration	839,503
School administration	1,778,155
Business Services	445,240
Operations & Maintenance	2,418,234
Transportation	1,172,537
Technology	561,883
Athletics	755,586
Community services	465,298
Debt Service:	
Principal	21,000
Interest and other	3,500
Other Financing Uses	<u>550</u>

Total expenditures and Other Financing Uses	<u>33,925,719</u>
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Revenue over (under) expenditures	(776,230)
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Fund Balance - June 30, 2018	<u>5,213,863</u>
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Fund Balance - June 30, 2019 (projected)	<u>\$ 4,437,633</u>
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* Local Taxes include a 17.9388 mill non-homestead levy