

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF MASON PUBLIC SCHOOLS

RESOLVED, that this resolution shall be the general appropriations act of the Mason Public Schools for the fiscal year ending June 30, 2020. AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Mason Public Schools. BE IT FURTHER RESOLVED, that the total revenues and expenses estimated to be available for appropriations in the general fund of the Mason Public Schools for the fiscal year ending June 30, 2020, will be as follows:

**Revenue**

Local Taxes*	\$ 4,705,609
State Aid	27,239,921
Federal	520,401
 Incoming Transfers and Other Transactions	 <u>2,294,880</u>
Total Revenue and Other Transactions	\$ 34,760,811

BE IT FURTHER RESOLVED, that \$35,258,281 is hereby appropriated from the General Fund for the amounts and purposes set forth below:

**Instruction**

Basic Programs (Elem., Middle, High School)	\$18,740,961
Added Needs (Special Ed., Comp. Ed.)	3,459,568

**Support services**

Pupil Service	1,994,046
Instructional Staff	1,915,650
General administration	831,095
School administration	2,032,500
Business Services	462,918
Operations & Maintenance	2,550,560
Transportation	1,283,296
Technology	577,906
Athletics	796,740
Community services	474,202
Building Improvement Services	100,000
Debt Service:	
Principal	32,875
Interest and other	5,964

Total expenditures and Other Financing Uses	<u>35,258,281</u>
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Revenue over (under) expenditures	(497,470)
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Fund Balance - June 30, 2019 (audited)	<u>4,967,577</u>
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Fund Balance - June 30, 2020 (projected)	<u>\$ 4,470,107</u>
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\* Local Taxes include a 17.9388 mill non-homestead levy