

Funding Source

23g MI Kids Back on Track							
Agreement Number	Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year	
33130	245240	2324		10/01/2023	09/30/2025	2023	
Function Codes	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenses 7000, 8000	Total
110 - Basic Programs	\$156,199	\$35,608	\$120,000	\$31,483	\$0	\$0	\$343,290
220 - Support Services - Instructional Staff	\$10,499	\$4,474	\$0	\$0	\$0	\$0	\$14,973
270 - Pupil Transportation Services	\$15,398	\$4,289	\$0	\$15,000	\$0	\$0	\$34,687
SUBTOTAL	\$182,096	\$44,371	\$120,000	\$46,483	\$0	\$0	\$392,950
TOTAL	\$182,096	\$44,371	\$120,000	\$46,483	\$0	\$0	\$392,950
Total Allocation Amount							\$392,950
Availability Balance							\$0

Function Code	Description	Entity	Area of Focus	FTE/Hours	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies 5000	Capital Outlay 6000	Other Expenses 7000, 8000	Total
110 - Basic Programs											
111	2024-2025 14 certified teachers for after-school tutoring program for 9 weeks, two days per week for 1.5 hours per day. Students will participate in activities for math and ELA in small groups. (\$1,500 stipend and \$500 attendance bonus). Four para professionals for 36 hours at \$15/hr=\$2160. Seven HS Aides for 36 hours at \$12/hour= \$3024	Mason Public Schools (Ingham) - 33130	Tutoring	0 / 900.00	\$33,983.00	\$15,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,210.00
111	2024-2025 Instructional supplies and snacks for the after-school tutoring program.	Mason Public Schools (Ingham) - 33130	Materials	0 / 0	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00

111	Intervention kits for WIN intervention time for four K-5 elementary schools. Kits to include: Makedo, Poraxy STEM kit, Breakout membership, one 3D printer, Lego Spike Essential Kits, Lego Spike Prime, Spike Prime Expansion kit, Snap Circuits, Magnatiles.	Mason Public Schools (Ingham) - 33130	Materials	0 / 0	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
112	24-25 Three teachers will provide after-school tutoring to students in all four content areas for an hour a day, two days a week. Teachers are paid the contracted professional hourly rate of 27.34 per hour.	Mason Public Schools (Ingham) - 33130	Tutoring	0 / 110.00	\$3,000.00	\$1,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,676.00

112	24-25 Purchase of NewsELA for sixth-eighth grade students to use during WIN intervention time. This is a two-year building license.	Mason Public Schools (Ingham) - 33130	Curriculum Needs	0 / 0	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
113	24-25 Four teachers will provide after-school tutoring to students in all four content areas for an hour a day, two days a week. Teachers are paid the contracted professional hourly rate of 27.34 per hour. This program runs all year long.	Mason Public Schools (Ingham) - 33130	Tutoring	0 / 191.00	\$5,200.00	\$2,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,134.00
119	23-24 Summer credit recovery for up to 300 high school students for online Graduation Alliance virtual program.	Mason Public Schools (Ingham) - 33130	Tutoring	0 / 0	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00

119	23-24 Twenty teachers for a five-week level-up summer learning program. The teachers will work 18 days with students four half days per week on Math, ELA, and STEM activities. Teachers will be paid a \$3,000 stipend with a \$1,000 attendance bonus. This is a split-funded program with 23g funding of 11.80%. (20 teachers x 4000= \$80,000 + \$35,058 benefits= \$115,058)	Mason Public Schools (Ingham) - 33130	Staffing	0 / 1800.00	\$9,440.00	\$4,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,577.00
-----	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------	----------	-------------	------------	------------	--------	--------	--------	--------	-------------

119	23-24Twenty paraprofessionals for a five-week level-up summer learning program. The paraprofessionals will work 18 days with students, four half days per week, on Math, ELA, and STEM activities. Paraprofessionals will be paid \$15/hr for 18 days for 75 hours with a \$200 attendance bonus. This is a split-funded program with 23g funding of 11.80%. (\$15 x 75 hours +200 x 20 paras =\$32,000)	Mason Public Schools (Ingham) - 33130	Staffing	0 / 1500.00	\$3,776.00	\$1,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,601.00
119	23-24Curriculum supplies and materials for a five-week Level-up summer school program.	Mason Public Schools (Ingham) - 33130	Materials	0 / 0	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00

119	24-25 Curriculum supplies and materials for a five-week Level-up summer school program.	Mason Public Schools (Ingham) - 33130	Materials	0 / 0	\$0.00	\$0.00	\$0.00	\$8,983.00	\$0.00	\$0.00	\$8,983.00
119	24-25 Eighteen teachers for a five-week level-up summer learning program. The teachers will work 18 days with students four half days per week on Math, ELA, and STEM activities. Teachers will be paid a \$3,000 stipend with a \$1,000 attendance bonus. (18 teachers x 4000= \$72000 + \$6955 benefits= \$78,955)	Mason Public Schools (Ingham) - 33130	Tutoring	0 / 90.00	\$72,000.00	\$6,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,955.00

119	24-25 Eighteen paraprofessionals for a five-week level-up summer learning program. The paraprofessionals will work 18 days with students, four half days per week, on Math, ELA, and STEM activities. Paraprofessionals will be paid \$15/hr for 18 hours for 90 days with a \$200 attendance bonus. (\$15 x 90 hours +200 x 20 paras =\$28800)	Mason Public Schools (Ingham) - 33130	Tutoring	0 / 1620.00	\$28,800.00	\$2,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,654.00
110	Sub-Total				\$156,199.00	\$35,608.00	\$120,000.00	\$31,483.00	\$0.00	\$0.00	\$343,290.00
220 - Support Services - Instructional Staff											

226	A program expert will oversee the program implementation, data collection, and annual report.	Mason Public Schools (Ingham) - 33130	Staffing	0 / 1.00	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
226	24-25 Administrative Assistant for Level Up summer program to aid with office responsibilities for the summer program. In a split-funded position, 23g covers 11.80% of the cost. (\$2390 salary + 1049 benefits=\$3484)	Mason Public Schools (Ingham) - 33130	Staffing	0 / 94.50	\$2,390.00	\$1,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,439.00
226	24-25 Lead teacher for Level Up summer learning program. The teacher is responsible for assigning students to the classroom and assisting in running the program. (Stipend \$7,000 + 2947 benefits.)	Mason Public Schools (Ingham) - 33130	Staffing	0 / 125.00	\$7,000.00	\$2,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,947.00

226	23-24 Lead teacher for Level Up summer learning program. The teacher is responsible for assigning students to the classroom and assisting in running the program. This is a split-funded position. (Stipend \$7,000 + 2947 benefits.) 23g is funding 11.80% of the cost.	Mason Public Schools (Ingham) - 33130	Staffing	11.80 / 0	\$826.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,174.00
226	23-24 Administrative Assistant for Level Up summer program to aid with office responsibilities for the summer program. In a split-funded position, 23g covers 11.80% of the cost. (\$2390 salary + 1049 benefits=\$3484)	Mason Public Schools (Ingham) - 33130	Staffing	11.80 / 0	\$282.00	\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411.00

220	Sub-Total				\$10,499.00	\$4,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,973.00
270 - Pupil Transportation Services												
271	23-24 Five transportation drivers for 16 days of the Level-Up Summer program. (56 hours x \$22/hr + \$250 attendance bonus x5 drivers= \$8571) Salaries and benefits are split-funded with another grant. 23g is covering 50%	Mason Public Schools (Ingham) - 33130	Student Transportation Needs	0 / 280.00	\$3,705.00	\$1,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,474.00
271	23-24 Fuel for five buses for 56 hours of driving for 16 days of the Level-Up Summer Program.	Mason Public Schools (Ingham) - 33130	Student Transportation Needs	0 / 0	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
271	2024-2025 Fuel to transport students 18 days of after-school tutoring totaling \$3000	Mason Public Schools (Ingham) - 33130	Tutoring	0 / 0	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00

271	2024-2025 4 bus drivers to transport students for after-school tutoring. (4 drivers for 18 days for 1.5 hours each day plus a \$200 attendance bonus= \$3,122)	Mason Public Schools (Ingham) - 33130	Student Transportation Needs	0 / 27.00	\$3,122.00	\$1,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,481.00
271	24-25 Five transportation drivers for 16 days of the Level-Up Summer program. (56 hours x \$22/hr + \$250 attendance bonus x5 drivers= \$8571)	Mason Public Schools (Ingham) - 33130	Student Transportation Needs	0 / 280.00	\$8,571.00	\$1,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,732.00
271	23-24 Purchase fuel for buses for the Level-Up Summer Program.	Mason Public Schools (Ingham) - 33130	Student Transportation Needs	0 / 0	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
270	Sub-Total				\$15,398.00	\$4,289.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$34,687.00
	Grand Total				\$182,096.00	\$44,371.00	\$120,000.00	\$46,483.00	\$0.00	\$0.00	\$392,950.00