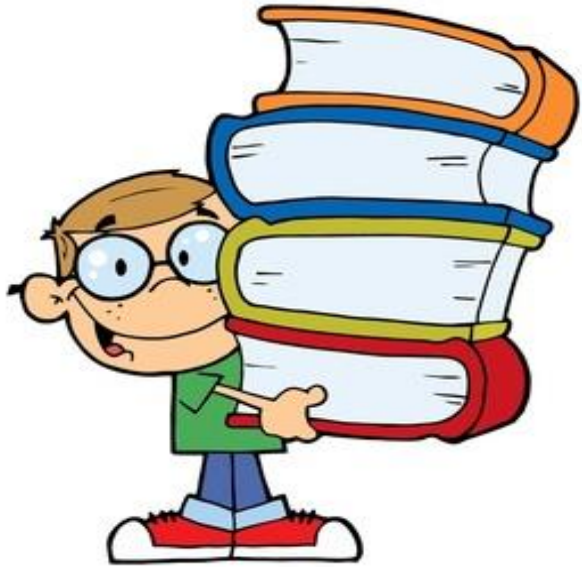
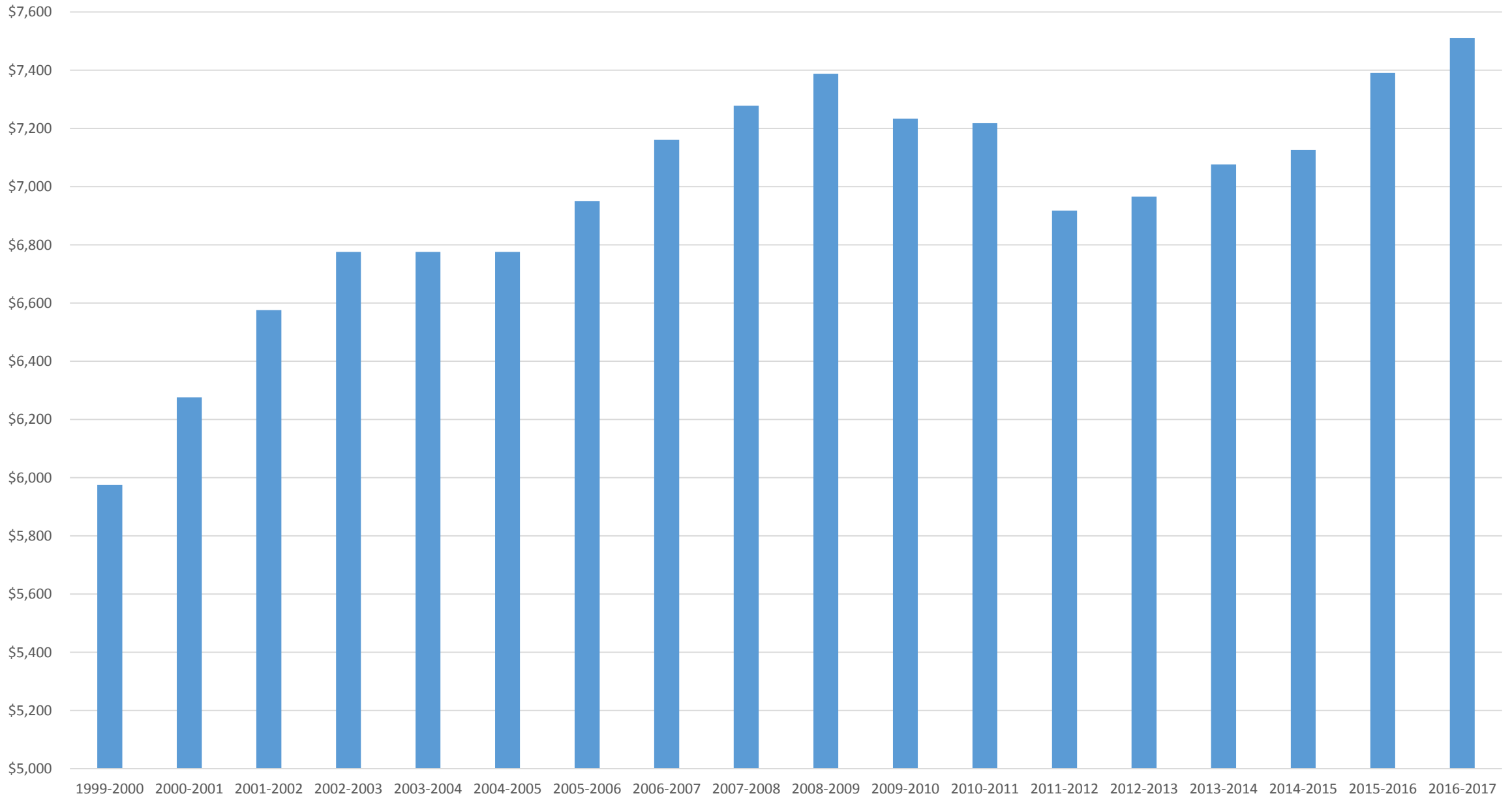


General Operating Revenue



Students X Per Pupil = State Aid
(FTE) Foundation

Mason Public Schools - Historical Per Pupil Foundation Allowance



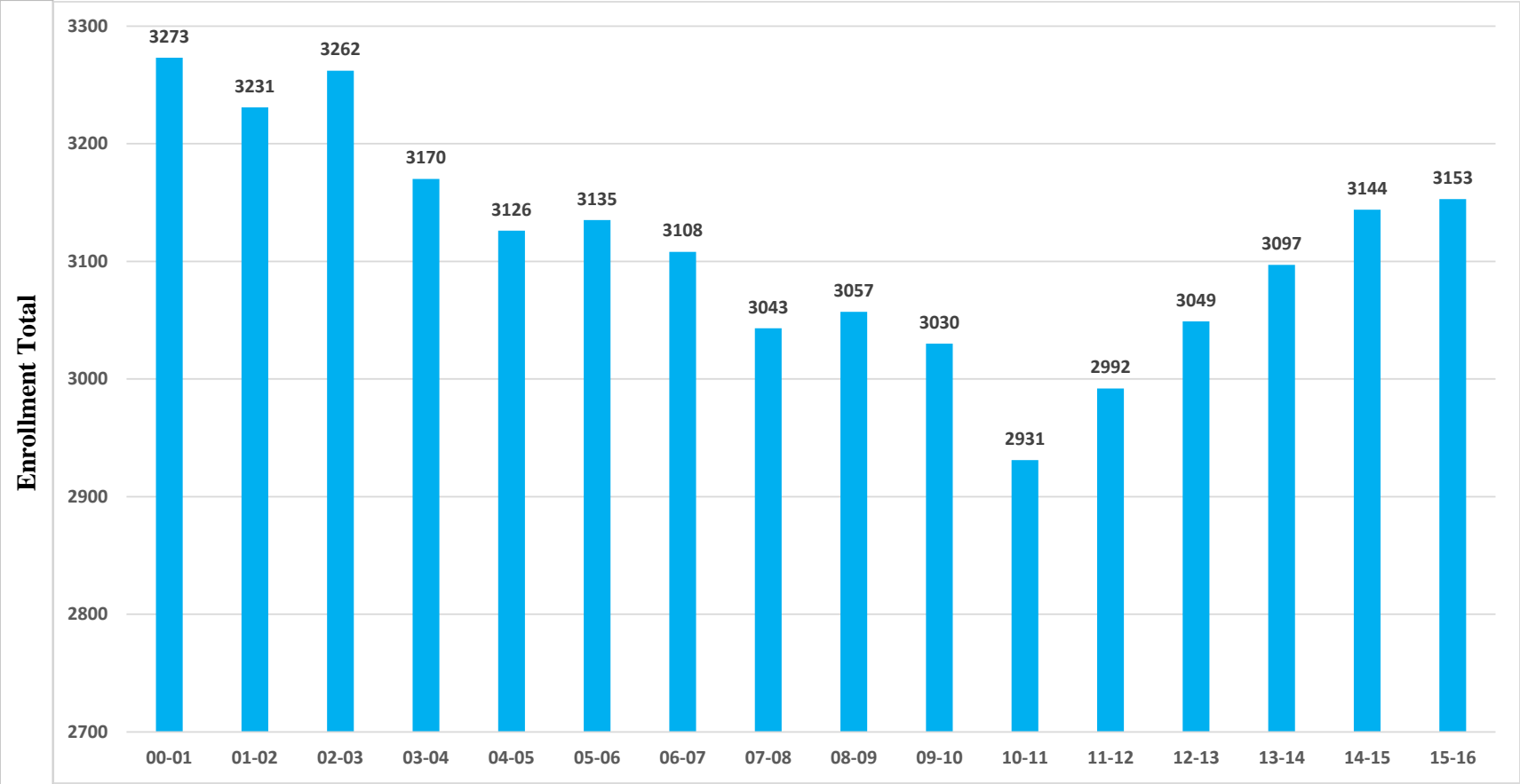
Foundation Allowance 2015 - 2016

Waverly	\$ 8,553
East Lansing	\$ 8,169
Okemos	\$ 8,169
Lansing	\$ 7,550
Holt	\$ 7,484
Dansville	\$ 7,391
Haslett	\$ 7,391
Leslie	\$ 7,391
Mason	\$ 7,391
Stockbridge	\$ 7,391
Webberville	\$ 7,391
Williamston	\$ 7,391

**Michigan Education Finance Study recommended foundation is \$8,667 per pupil

MASON PUBLIC SCHOOLS

Enrollment by Year 2000/2001 - 2015/2016

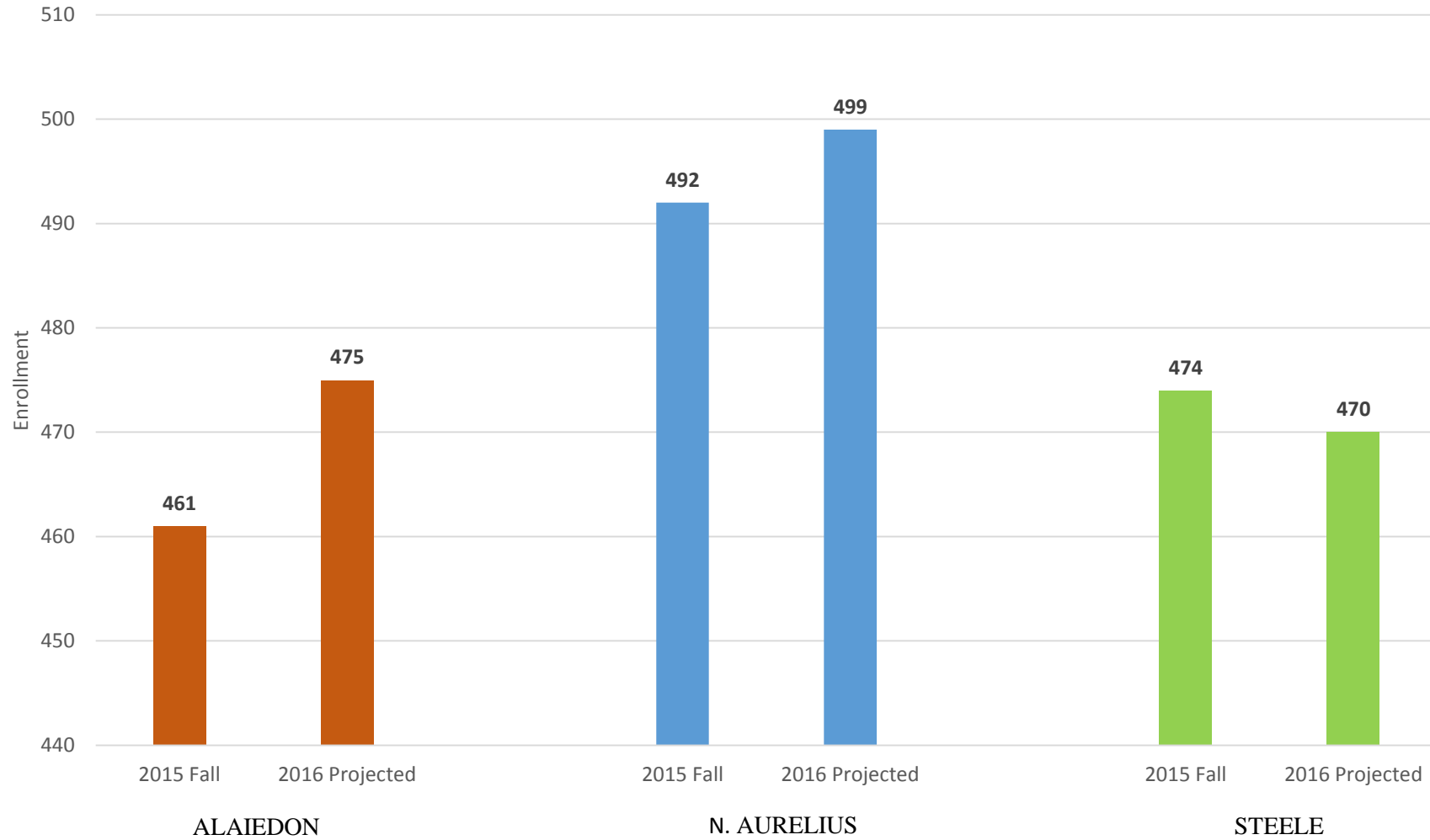


* Early Childhood/Special Education Students (ECSE) not included

* Enrollment Figures Provided By:
Stanfred Consultants, 12/20/14

ELEMENTARY ENROLLMENT

Fall 2015 to Fall 2016 (Projected)
August 24, 2016



ENROLLMENT PROJECTIONS

Facility Planning Purposes

January 5, 2015

	K-5	6-8	9-12	K-12
2011-12	1,246	686	1,060	2,992
2012-13	1,315	685	1,049	3,049
2013-14	1,366	689	1,042	3,097
2014-15	1,400	701	1,043	3,144
2015-16	1,412	734	1,030	3,176
2016-17	1,456	753	1,025	3,234
2017-18	1,462	785	1,037	3,284
2018-19	1,458	804	1,067	3,329
2019-20	1,488	825	1,067	3,380
2020-21	N.A.	843	1,137	N.A.
2021-22	N.A.	837	1,184	N.A.
2022-23	N.A.	870	1,165	N.A.
2023-24	N.A.	857	1,239	N.A.

Source: 2015 Stanfred Consultants

COHORT SURVIVAL RATIOS

2014 - 15 School Year

August 24, 2016

K -1	96.28
1-2	102.11
2-3	103.80
3-4	101.91
4-5	102.48
5-6	107.08

6-7	103.29
7-8	103.02
8-9	107.38
9-10	101.56
10-11	94.12
11-12	105.24

Schools of Choice

October 2015

	<u>IN</u>	<u>OUT</u>	<u>Net SOC</u>
Holt	1,251	(288)	963
East Lansing	829	(138)	691
Okemos	548	(121)	427
Haslett	541	(119)	422
Waverly	623	(262)	361
Williamston	312	(116)	196
Leslie	252	(126)	126
Dansville	156	(117)	39
Mason	214	(233)	(19)
Webberville	110	(182)	(72)
Stockbridge	97	(170)	(73)
Lansing	147	(3,336)	(3,189)
	<u>5,080</u>	<u>(5,208)</u>	<u>(128)</u>

*SOURCE: Ingham ISD Pupil Accounting

Ingham ISD Service Area Districts			
SOC To Total Enrollment			
	October 2015		
	"In" SOC FTE	Total FTE	% fo SOC "in" to Total District Enrollment
East Lansing	829.43	3,632.38	22.8%
Holt	1,251.33	5,646.96	22.2%
Waverly	623.00	2,826.79	22.0%
Dansville	156.00	770.00	20.3%
Haslett	541.00	2,720.49	19.9%
Webberville	110.00	558.23	19.7%
Leslie	252.00	1,312.73	19.2%
Williamston	312.00	1,811.69	17.2%
Okemos	547.67	4,198.45	13%
Mason	214.00	3,163.40	6.8%
Stockbridge	97.00	1,428.35	6.8%
Lansing	146.67	11,083.46	1.3%
	5,080.10	39,152.93	13.0%

*SOURCE: Ingham ISD Pupil Accounting

Schools of Choice Advertising

16/17 Openings													
	K	1	2	3	4	5	6	7	8	9	10	11	12
	25	3	3	41	8	3	25	2	10	20	10	0	0
Actual	24	3	3	5	8	3	4	2	5	9	3		

15/16 Openings													
	K	1	2	3	4	5	6	7	8	9	10	11	12
	25	0	20	4	0	2	0	5	3	10	0	0	0

**SOC Window June 1st to June 15th

Schools of Choice Advertising

2014-15 Openings												
K	1	2	3	4	5	6	7	8	9	10	11	12
20	6	0	3	10	3	15	10	5	10	10	0	0

2013-14 Openings												
K	1	2	3	4	5	6	7	8	9	10	11	12
35	0	0	14	10	15	15	10	5	10	10	5	10

2012-13 Openings												
K	1	2	3	4	5	6	7	8	9	10	11	12
15	0	8	15	15	0	10	15	15	10	10	10	10

Non-Resident Students

August 24, 2016

- We accept non-resident students if space available
- Non-residents apply outside SOC window
- Some were residents initially then moved out
- Some become SOC students the following year
- When non-residents apply, we review transcripts and behavior

Non-Resident Students

	IN	OUT	NET
Mason	117	(55)	62