

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF MASON PUBLIC SCHOOLS

RESOLVED, that this resolution shall be the general appropriations act of the Mason Public Schools for the fiscal year ending June 30, 2018. AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Mason Public Schools. BE IT FURTHER RESOLVED, that the total revenues and expenses estimated to be available for appropriations in the general fund of the Mason Public Schools for the fiscal year ending June 30, 2018, will be as follows:

**Revenue**

Local Taxes*	\$ 4,927,775
State Aid	25,021,012
Federal	574,369
Incoming and Other Local Sources	<u>2,499,394</u>
Total Revenue	\$ 33,022,550

BE IT FURTHER RESOLVED, that \$31,989,261 is hereby appropriated from the General Fund for the amounts and purposes set forth below:

**Instruction**

Basic Programs (Elem., Middle, High School)	\$17,383,524
Added Needs (Special Ed., Comp. Ed.)	3,303,107

**Support services**

Pupil Service	1,870,932
Instructional Staff	1,130,120
General administration	826,307
School administration	1,635,579
Business Services	436,719
Operations & Maintenance	2,444,613
Transportation	1,174,146
Technology	564,289
Athletics	738,733
Community services	452,692
Debt Service:	
Principal	24,200
Interest and other	4,000
Other Financing Uses	<u>300</u>

Total expenditures	<u>31,989,261</u>
--------------------	-------------------

Revenue over (under) expenditures	1,033,289
-----------------------------------	-----------

Fund Balance - June 30, 2017 (actual)	<u>4,141,723</u>
---------------------------------------	------------------

Fund Balance - June 30, 2018 (projected)	<u>\$ 5,175,012</u>
--	---------------------

\* Local Taxes include a 17.9388 mill non-homestead levy