

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF MASON PUBLIC SCHOOLS

RESOLVED, that this resolution shall be the general appropriations act of the Mason Public Schools for the fiscal year ending June 30, 2025. AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Mason Public Schools. BE IT FURTHER RESOLVED that the total revenues and expenses estimated to be available for appropriations in the general fund of the Mason Public Schools for the fiscal year ending June 30, 2025 will be as follows:

Revenue

Local Taxes*	\$ 5,817,626
State	38,550,525
Federal	996,760
Incoming Transfers and Other Transactions	<u>3,449,176</u>
Total Revenue and Other Transactions	\$48,814,087

BE IT FURTHER RESOLVED, that \$50,091,024 is hereby appropriated from the General Fund for the amounts and purposes set forth below:

Instruction

Basic Programs (111-119)	\$24,435,284
Added Needs (122-127)	5,550,634

Support services

Pupil Service (212-219)	3,720,943
Instructional Staff (221-227)	2,128,390
General administration (231/232/282/283)	1,517,066
School administration (241/249)	2,593,123
Business Services (252/259)	752,913
Operations & Maintenance (261/266)	4,154,221
Transportation (271)	1,832,015
Technology (284)	1,223,246
Athletics (293)	929,923
Community services (3XX)	742,333
Other Transactions (4XX-6XX)	<u>510,933</u>

Total expenditures and Other Financing Uses	\$ <u>50,091,024</u>
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Revenue over (under) expenditures	(\$1,276,937)
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Fund Balance - June 30, 2024 (actual)	<u>\$11,886,927</u>
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Fund Balance - June 30, 2025 (projected)	<u>\$ 10,609,990</u>
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* Local Taxes include a 17.9748 mill non-homestead levy